

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>GOBIERNO</b>	<b>176,196,146.38</b>	<b>5,891,675.64</b>	<b>182,087,822.02</b>	<b>73,733,085.48</b>	<b>72,732,204.24</b>	<b>108,354,736.54</b>
<b>LEGISLACIÓN</b>	<b>13,172,232.08</b>	<b>962,781.27</b>	<b>14,135,013.35</b>	<b>6,984,954.13</b>	<b>6,984,282.26</b>	<b>7,150,059.22</b>
<b>LEGISLACIÓN</b>	<b>13,172,232.08</b>	<b>962,781.27</b>	<b>14,135,013.35</b>	<b>6,984,954.13</b>	<b>6,984,282.26</b>	<b>7,150,059.22</b>
<b>REPRESENTACIÓN POPULAR EN LA GESTIÓN DEL DESARROLLO MUNICIPAL</b>	<b>13,172,232.08</b>	<b>962,781.27</b>	<b>14,135,013.35</b>	<b>6,984,954.13</b>	<b>6,984,282.26</b>	<b>7,150,059.22</b>
REGIDURIAS Y SINDICATURA	13,172,232.08	962,781.27	14,135,013.35	6,984,954.13	6,984,282.26	7,150,059.22
<b>COORDINACIÓN DE LA POLÍTICA DE GOBIERNO</b>	<b>8,482,500.78</b>	<b>4,520,650.11</b>	<b>13,003,150.89</b>	<b>10,272,213.47</b>	<b>9,948,702.25</b>	<b>2,730,937.42</b>
<b>PRESIDENCIA / GUBERNATURA</b>	<b>3,197,432.20</b>	<b>789,618.17</b>	<b>3,987,050.37</b>	<b>2,404,743.14</b>	<b>2,346,537.89</b>	<b>1,582,307.23</b>
<b>ADMINISTRACIÓN Y CONDUCCIÓN DE LA GESTIÓN MUNICIPAL</b>	<b>3,197,432.20</b>	<b>789,618.17</b>	<b>3,987,050.37</b>	<b>2,404,743.14</b>	<b>2,346,537.89</b>	<b>1,582,307.23</b>
PRESIDENCIA MUNICIPAL	3,197,432.20	789,618.17	3,987,050.37	2,404,743.14	2,346,537.89	1,582,307.23
<b>POLÍTICA INTERIOR</b>	<b>0.00</b>	<b>1,668,520.39</b>	<b>1,668,520.39</b>	<b>3,601,813.56</b>	<b>3,459,452.34</b>	<b>(1,933,293.17)</b>
<b>GESTIÓN Y DESARROLLO POLÍTICO DEL GOBIERNO MUNICIPAL</b>	<b>0.00</b>	<b>1,668,520.39</b>	<b>1,668,520.39</b>	<b>3,601,813.56</b>	<b>3,459,452.34</b>	<b>(1,933,293.17)</b>
SECRETARIA MUNICIPAL	0.00	1,668,520.39	1,668,520.39	3,601,813.56	3,459,452.34	(1,933,293.17)
<b>FUNCIÓN PÚBLICA</b>	<b>577,135.28</b>	<b>359,438.46</b>	<b>936,573.74</b>	<b>612,159.50</b>	<b>584,155.82</b>	<b>324,414.24</b>
CONTRALORIA MUNICIPAL	577,135.28	359,438.46	936,573.74	612,159.50	584,155.82	324,414.24
<b>ASUNTOS JURÍDICOS</b>	<b>817,933.30</b>	<b>2,367,323.09</b>	<b>3,185,256.39</b>	<b>2,737,747.27</b>	<b>2,647,806.20</b>	<b>447,509.12</b>
<b>REGLAMENTACIÓN Y NORMATIVIDAD MUNICIPAL</b>	<b>817,933.30</b>	<b>2,367,323.09</b>	<b>3,185,256.39</b>	<b>2,737,747.27</b>	<b>2,647,806.20</b>	<b>447,509.12</b>
CONSEJERIA JURIDICA	817,933.30	2,367,323.09	3,185,256.39	2,737,747.27	2,647,806.20	447,509.12
<b>OTROS</b>	<b>3,890,000.00</b>	<b>(664,250.00)</b>	<b>3,225,750.00</b>	<b>915,750.00</b>	<b>910,750.00</b>	<b>2,310,000.00</b>
AYUDANTES MUNICIPALES Y COMUNITARIOS	3,890,000.00	(664,250.00)	3,225,750.00	915,750.00	910,750.00	2,310,000.00
<b>ASUNTOS FINANCIEROS Y HACENDARIOS</b>	<b>5,455,316.08</b>	<b>7,099,924.64</b>	<b>12,555,240.72</b>	<b>8,128,399.02</b>	<b>8,009,346.43</b>	<b>4,426,841.70</b>
<b>ASUNTOS HACENDARIOS</b>	<b>5,455,316.08</b>	<b>7,099,924.64</b>	<b>12,555,240.72</b>	<b>8,128,399.02</b>	<b>8,009,346.43</b>	<b>4,426,841.70</b>
TESORERIA MUNICIPAL	5,455,316.08	3,254,061.54	8,709,377.62	4,282,535.92	4,203,315.11	4,426,841.70
PREDIAL E ISABI	0.00	3,845,863.10	3,845,863.10	3,845,863.10	3,806,031.32	0.00
<b>ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD</b>	<b>91,184,550.71</b>	<b>6,385,937.37</b>	<b>97,570,488.08</b>	<b>37,624,542.32</b>	<b>37,286,831.91</b>	<b>59,945,945.76</b>
<b>POLICÍA</b>	<b>91,184,550.71</b>	<b>3,106,053.60</b>	<b>94,290,604.31</b>	<b>34,344,658.55</b>	<b>34,081,145.79</b>	<b>59,945,945.76</b>
SEGURIDAD PUBLICA	91,184,550.71	(1,264,467.67)	89,920,083.04	29,974,137.28	29,709,212.48	59,945,945.76
POLICIA PREVENTIVA Y TRANSITO	0.00	4,258,031.16	4,258,031.16	4,258,031.16	4,267,533.01	0.00
PREVENCION DEL DELITO	0.00	112,490.11	112,490.11	112,490.11	104,400.30	0.00
<b>PROTECCIÓN CIVIL</b>	<b>0.00</b>	<b>3,279,883.77</b>	<b>3,279,883.77</b>	<b>3,279,883.77</b>	<b>3,205,686.12</b>	<b>0.00</b>
PROTECCION CIVIL Y BOMBEROS	0.00	3,279,883.77	3,279,883.77	3,279,883.77	3,205,686.12	0.00
<b>INVESTIGACIÓN FUNDAMENTAL (BÁSICA)</b>	<b>57,901,546.73</b>	<b>(14,431,511.13)</b>	<b>43,470,035.60</b>	<b>9,369,083.16</b>	<b>9,177,524.71</b>	<b>34,100,952.44</b>
REGISTRO CIVIL	4,623,820.78	(269,759.56)	4,354,061.22	1,658,530.46	1,635,716.04	2,695,530.76
CATASTRO	4,395,230.68	(430,746.75)	3,964,483.93	1,259,380.83	1,212,215.35	2,705,103.10
RELACIONES PUBLICAS Y COMUNICACION SOCIAL	4,496,293.80	308,137.78	4,804,431.58	2,455,281.22	2,424,122.05	2,349,150.36
UDIP (UNIDAD DE INFORMACION PUBLICA)	0.00	121,895.22	121,895.22	121,895.22	121,895.22	0.00
OFICIALIA MAYOR	44,386,201.47	(14,161,037.82)	30,225,163.65	3,873,995.43	3,783,576.05	26,351,168.22
<b>OTROS SERVICIOS GENERALES</b>	<b>0.00</b>	<b>1,353,893.38</b>	<b>1,353,893.38</b>	<b>1,353,893.38</b>	<b>1,325,516.68</b>	<b>0.00</b>

MUNICIPIO DE CUAUTLA, MORELOS  
DOMICILIO: PORTAL MORELOS No. 1 CENTRO CUAUTLA, MORELOS  
RFC:MCU6101015R1  
TESORERÍA MUNICIPAL  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL DE ENERO A JUNIO DEL 2019  
(Pesos)

CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>OTROS</b>	<b>0.00</b>	<b>1,353,893.38</b>	<b>1,353,893.38</b>	<b>1,353,893.38</b>	<b>1,325,516.68</b>	<b>0.00</b>
LOGISTICA Y SERVICIOS GENERALES	0.00	1,353,893.38	1,353,893.38	1,353,893.38	1,325,516.68	0.00
<b>DESARROLLO SOCIAL</b>	<b>162,977,017.57</b>	<b>36,439,624.75</b>	<b>199,416,642.32</b>	<b>79,190,886.13</b>	<b>76,381,874.84</b>	<b>120,225,756.19</b>
<b>PROTECCIÓN AMBIENTAL</b>	<b>0.00</b>	<b>785,901.63</b>	<b>785,901.63</b>	<b>785,901.63</b>	<b>785,901.63</b>	<b>0.00</b>
<b>ORDENACIÓN DE DESECHOS</b>	<b>0.00</b>	<b>117,374.19</b>	<b>117,374.19</b>	<b>117,374.19</b>	<b>117,374.19</b>	<b>0.00</b>
RECOLECCION DE BASURA (SERV PUBLICOS)	0.00	117,374.19	117,374.19	117,374.19	117,374.19	0.00
<b>OTROS DE PROTECCIÓN AMBIENTAL</b>	<b>0.00</b>	<b>668,527.44</b>	<b>668,527.44</b>	<b>668,527.44</b>	<b>668,527.44</b>	<b>0.00</b>
PROTECCION AMBIENTAL	0.00	668,527.44	668,527.44	668,527.44	668,527.44	0.00
<b>VIVIENDA Y SERVICIOS A LA COMUNIDAD</b>	<b>108,236,172.36</b>	<b>25,913,211.19</b>	<b>134,149,383.55</b>	<b>46,030,867.86</b>	<b>45,081,836.83</b>	<b>88,118,515.69</b>
<b>URBANIZACIÓN</b>	<b>60,384,153.70</b>	<b>12,312,667.33</b>	<b>72,696,821.03</b>	<b>10,843,264.80</b>	<b>10,187,573.46</b>	<b>61,853,556.23</b>
<b>DESARROLLO URBANO, OBRAS Y SERVICIOS PÚBLICOS MUNICIPALES</b>	<b>60,384,153.70</b>	<b>12,312,667.33</b>	<b>72,696,821.03</b>	<b>10,843,264.80</b>	<b>10,187,573.46</b>	<b>61,853,556.23</b>
OBRAS PUBLICAS	60,384,153.70	12,312,667.33	72,696,821.03	10,843,264.80	10,187,573.46	61,853,556.23
<b>DESARROLLO COMUNITARIO</b>	<b>1,212,911.84</b>	<b>108,997.26</b>	<b>1,321,909.10</b>	<b>589,702.02</b>	<b>547,207.12</b>	<b>732,207.08</b>
PLANEACION	1,212,911.84	108,997.26	1,321,909.10	589,702.02	547,207.12	732,207.08
<b>ALUMBRADO PÚBLICO</b>	<b>0.00</b>	<b>6,005,282.86</b>	<b>6,005,282.86</b>	<b>6,005,282.86</b>	<b>6,002,219.87</b>	<b>0.00</b>
ALUMBRADO PUBLICO (SERV PUBLICOS)	0.00	6,005,282.86	6,005,282.86	6,005,282.86	6,002,219.87	0.00
<b>SERVICIOS COMUNALES</b>	<b>41,404,015.90</b>	<b>9,088,564.61</b>	<b>50,492,580.51</b>	<b>28,081,512.41</b>	<b>27,850,020.36</b>	<b>22,411,068.10</b>
SERVICIOS PUBLICOS MUNICIPALES	41,404,015.90	2,469,088.31	43,873,104.21	21,462,036.11	21,318,876.80	22,411,068.10
LIMPIEZA Y BRIGADA (SERV. PUBLICOS)	0.00	4,863,705.52	4,863,705.52	4,863,705.52	4,782,182.76	0.00
BACHEO (SERV. PUBLICOS)	0.00	161,329.16	161,329.16	161,329.16	161,329.16	0.00
PARQUES Y JARDINES (SERV PUBLICOS)	0.00	1,315,546.69	1,315,546.69	1,315,546.69	1,315,544.03	0.00
PANTEONES (SERV PUBLICOS)	0.00	278,894.93	278,894.93	278,894.93	272,087.61	0.00
<b>DESARROLLO REGIONAL</b>	<b>5,235,090.92</b>	<b>(1,602,300.87)</b>	<b>3,632,790.05</b>	<b>511,105.77</b>	<b>494,816.02</b>	<b>3,121,684.28</b>
DESARROLLO SOCIAL	1,134,650.20	(87,276.45)	1,047,373.75	355,178.67	354,784.27	692,195.08
BIENESTAR SOCIAL	4,100,440.72	(1,515,024.42)	2,585,416.30	155,927.10	140,031.75	2,429,489.20
<b>SALUD</b>	<b>0.00</b>	<b>945,038.45</b>	<b>945,038.45</b>	<b>945,038.45</b>	<b>921,835.43</b>	<b>0.00</b>
<b>PRESTACIÓN DE SERVICIOS DE SALUD A LA COMUNIDAD</b>	<b>0.00</b>	<b>945,038.45</b>	<b>945,038.45</b>	<b>945,038.45</b>	<b>921,835.43</b>	<b>0.00</b>
SALUD PUBLICA	0.00	945,038.45	945,038.45	945,038.45	921,835.43	0.00
<b>RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES</b>	<b>0.00</b>	<b>4,290,275.53</b>	<b>4,290,275.53</b>	<b>4,279,535.41</b>	<b>4,103,252.31</b>	<b>10,740.12</b>
<b>DEPORTE Y RECREACIÓN</b>	<b>0.00</b>	<b>2,419,073.91</b>	<b>2,419,073.91</b>	<b>2,344,573.91</b>	<b>2,255,932.47</b>	<b>74,500.00</b>
INSTITUTO DEL DEPORTE	0.00	2,419,073.91	2,419,073.91	2,344,573.91	2,255,932.47	74,500.00
<b>CULTURA</b>	<b>0.00</b>	<b>1,871,201.62</b>	<b>1,871,201.62</b>	<b>1,934,961.50</b>	<b>1,847,319.84</b>	<b>(63,759.88)</b>
ARTES Y CULTURA	0.00	1,871,201.62	1,871,201.62	1,934,961.50	1,847,319.84	(63,759.88)
<b>EDUCACIÓN</b>	<b>6,237,967.72</b>	<b>(2,023,728.46)</b>	<b>4,214,239.26</b>	<b>613,688.27</b>	<b>603,066.10</b>	<b>3,600,550.99</b>
<b>OTROS SERVICIOS EDUCATIVOS Y ACTIVIDADES INHERENTES</b>	<b>6,237,967.72</b>	<b>(2,023,728.46)</b>	<b>4,214,239.26</b>	<b>613,688.27</b>	<b>603,066.10</b>	<b>3,600,550.99</b>
EDUCACIÓN	6,237,967.72	(2,023,728.46)	4,214,239.26	613,688.27	603,066.10	3,600,550.99
<b>PROTECCIÓN SOCIAL</b>	<b>48,502,877.49</b>	<b>3,355,553.00</b>	<b>51,858,430.49</b>	<b>23,362,481.10</b>	<b>21,724,109.13</b>	<b>28,495,949.39</b>



MUNICIPIO DE CUAUTLA, MORELOS  
 DOMICILIO: PORTAL MORELOS No. 1 CENTRO CUAUTLA, MORELOS  
 RFC:MCU6101015R1  
 TESORERÍA MUNICIPAL  
 ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACION FUNCIONAL DE ENERO A JUNIO DEL 2019  
 (Pesos)

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CONCEPTO	EGRESOS					SUBEJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
<b>EDAD AVANZADA</b>	<b>43,895,040.00</b>	<b>2,080,205.27</b>	<b>45,975,245.27</b>	<b>20,143,565.27</b>	<b>18,641,514.21</b>	<b>25,831,680.00</b>
PENSIONADOS Y JUBILADOS	43,895,040.00	2,080,205.27	45,975,245.27	20,143,565.27	18,641,514.21	25,831,680.00
<b>FAMILIA E HIJOS</b>	<b>564,059.85</b>	<b>65,873.67</b>	<b>629,933.52</b>	<b>289,523.41</b>	<b>271,556.22</b>	<b>340,410.11</b>
INSTANCIA MUNICIPAL DE LA MUJER	564,059.85	119.79	564,179.64	223,769.53	212,609.66	340,410.11
DEPARTAMENTO DE LA JUVENTUD	0.00	65,753.88	65,753.88	65,753.88	58,946.56	0.00
<b>OTROS DE SEGURIDAD SOCIAL Y ASISTENCIA SOCIAL</b>	<b>4,043,777.64</b>	<b>1,209,474.06</b>	<b>5,253,251.70</b>	<b>2,929,392.42</b>	<b>2,811,038.70</b>	<b>2,323,859.28</b>
<b>ASISTENCIA SOCIAL Y DESARROLLO INTEGRAL DE LA FAMILIA</b>	<b>4,043,777.64</b>	<b>1,209,474.06</b>	<b>5,253,251.70</b>	<b>2,929,392.42</b>	<b>2,811,038.70</b>	<b>2,323,859.28</b>
SISTEMA MUNICIPAL PARA EL DIF	4,043,777.64	1,209,474.06	5,253,251.70	2,929,392.42	2,811,038.70	2,323,859.28
<b>OTROS ASUNTOS SOCIALES</b>	<b>0.00</b>	<b>3,173,373.41</b>	<b>3,173,373.41</b>	<b>3,173,373.41</b>	<b>3,161,873.41</b>	<b>0.00</b>
<b>OTROS ASUNTOS SOCIALES</b>	<b>0.00</b>	<b>3,173,373.41</b>	<b>3,173,373.41</b>	<b>3,173,373.41</b>	<b>3,161,873.41</b>	<b>0.00</b>
APOYOS AYUDANTES (MUNICIPIO)	0.00	16,000.00	16,000.00	16,000.00	16,000.00	0.00
SINDICATO DE TRABAJADORES (VERDE)	0.00	1,336,175.66	1,336,175.66	1,336,175.66	1,332,175.66	0.00
SINDICATO DE EMPLEADOS (ROJO)	0.00	1,821,197.75	1,821,197.75	1,821,197.75	1,813,697.75	0.00
<b>DESARROLLO ECONÓMICO</b>	<b>25,195,180.07</b>	<b>4,268,851.09</b>	<b>29,464,031.16</b>	<b>14,309,603.51</b>	<b>14,109,461.60</b>	<b>15,154,427.65</b>
<b>ASUNTOS ECONÓMICOS, COMERCIALES Y LABORALES EN GENERAL</b>	<b>25,195,180.07</b>	<b>(2,397,075.82)</b>	<b>22,798,104.25</b>	<b>10,911,726.60</b>	<b>10,737,014.67</b>	<b>11,886,377.65</b>
<b>ASUNTOS ECONÓMICOS Y COMERCIALES EN GENERAL</b>	<b>25,195,180.07</b>	<b>(2,397,075.82)</b>	<b>22,798,104.25</b>	<b>10,911,726.60</b>	<b>10,737,014.67</b>	<b>11,886,377.65</b>
DESARROLLO ECONOMICO	25,195,180.07	(8,791,522.10)	16,403,657.97	4,517,280.32	4,494,707.83	11,886,377.65
INDUSTRIA Y COMERCIO	0.00	6,394,446.28	6,394,446.28	6,394,446.28	6,242,306.84	0.00
<b>AGROPECUARIA, SILVICULTURA, PESCA Y CAZA</b>	<b>0.00</b>	<b>6,195,726.78</b>	<b>6,195,726.78</b>	<b>2,927,676.78</b>	<b>2,909,054.12</b>	<b>3,268,050.00</b>
<b>AGROPECUARIA</b>	<b>0.00</b>	<b>6,195,726.78</b>	<b>6,195,726.78</b>	<b>2,927,676.78</b>	<b>2,909,054.12</b>	<b>3,268,050.00</b>
DESARROLLO AGROPECUARIO Y PESCA	0.00	6,195,726.78	6,195,726.78	2,927,676.78	2,909,054.12	3,268,050.00
<b>TURISMO</b>	<b>0.00</b>	<b>470,200.13</b>	<b>470,200.13</b>	<b>470,200.13</b>	<b>463,392.81</b>	<b>0.00</b>
<b>TURISMO</b>	<b>0.00</b>	<b>470,200.13</b>	<b>470,200.13</b>	<b>470,200.13</b>	<b>463,392.81</b>	<b>0.00</b>
TURISMO	0.00	470,200.13	470,200.13	470,200.13	463,392.81	0.00
<b>OTRAS NO CLASIFICADAS EN FUNCIONES ANTERIORES</b>	<b>104,019,295.24</b>	<b>(13,889,506.33)</b>	<b>90,129,788.91</b>	<b>27,111,621.88</b>	<b>27,044,298.02</b>	<b>63,018,167.03</b>
<b>TRANSACCIONES DE LA DEUDA PÚBLICA / COSTO FINANCIERO DE LA DEUDA</b>	<b>104,019,295.24</b>	<b>(13,889,506.33)</b>	<b>90,129,788.91</b>	<b>27,111,621.88</b>	<b>27,044,298.02</b>	<b>63,018,167.03</b>
<b>DEUDA PÚBLICA INTERNA</b>	<b>104,019,295.24</b>	<b>(13,889,506.33)</b>	<b>90,129,788.91</b>	<b>27,111,621.88</b>	<b>27,044,298.02</b>	<b>63,018,167.03</b>
ADEFAS DE EJERCICIOS FISCALES ANTERIORES	0.00	260,803.99	260,803.99	260,803.99	260,803.99	0.00



MUNICIPIO DE CUAUTLA, MORELOS  
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TESORERÍA MUNICIPAL  
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACION FUNCIONAL DE ENERO A JUNIO DEL 2019  
(Pesos)

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CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES / REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
MUNICIPIO DE CUAUTLA	104,019,295.24	(14,150,310.32)	89,868,984.92	26,850,817.89	26,783,494.03	63,018,167.03
<b>TOTAL DEL GASTO</b>	<b>468,387,639.26</b>	<b>32,710,645.15</b>	<b>501,098,284.41</b>	<b>194,345,197.00</b>	<b>190,267,838.70</b>	<b>306,753,087.41</b>